

ASHA KIRAN INDIA ANNUAL REPORT- 2010

General Information

Description	Count
Total number of 2009 sponsors contd in 2010:	68
New sponsors added in 2010	18
Total number of sponsors as of 2010	86

Total number of students sponsored so far as of 2010:	318	Incl. Widow
New students added in 2010	55	
Number of students currently studying	216	
Number of Students Completed studies	59	
Number of students discontinued	40	
Widow	1	
Number of students did not receive sponsorships in 2010	2	(Failed)

(For Failed Students sponsorship is suspended Temporarily)

Financial Outlay

Incoming funds:

Description	Amount
Interest from fixed deposit of INR 2,30,000+ short term deposit of INR 107,201	INR 42,933.00
Sponsorships from India/Australia/UAE/UK	INR 178,099.00
Money Transfer from Ashakiran USA (\$8000.00)	INR 360,919.00
Transfer from SMILE	INR 100,000.00
Interest Charged- But credited now	INR 1,325.00
Last years(2009) Carry over Vijaya Bank A/C: 9013	INR 122,070.00
Last years(2009) Carry over Syndicate-A/C 5464	INR 3,232.00
Fixed Deposits for corpus fund	INR 230,000.00
Temporary Deposits	INR 107,201.00
Total incoming funds	INR 1,145,779.00

Outgoing funds:

Description	Amount
Money disbursed to sponsored students(2009)	INR 676,300.00
Food +hall charges for money distribution	INR 9,000.00
Other expenses(Bank Fees)	INR 2,436.00
Money to one of Smile beneficiaries- Amuniamma	INR 2,000.00
Temporary Fixed deposits (To be utilized if any shortage in collection)	INR 107,201.00
Fixed Deposits-Corpus Fund	INR 230,000.00
Current Balalance in Vijaya Bank	INR 118,842.00
Total	INR 1,145,779.00

Balance

INR 0.00

Carry forward to next year(2011) from this Year(2010) is

INR 118,842.00

Sponsorship details

Course Sponsored	Annual Sponsroship Amount	Number of Beneficiaries	Amount
Professional course, BE	INR 100,000.00	1	INR 100,000.00
Professional course, BE	INR 8,000.00	10	INR 80,000.00
BCA/MBA/BSc(Agri)	INR 4,000.00	12	INR 48,000.00
Diploma	INR 3,000.00	5	INR 15,000.00
ITI Course/Technical Course	INR 2,500.00	1	INR 2,500.00
B.Ed	INR 3,000.00	1	INR 3,000.00
MBBS	INR 8,000.00	2	INR 16,000.00
Nursing	INR 5,000.00	1	INR 5,000.00
BBM	INR 3,500.00	19	INR 66,500.00
Computer Courses	INR 3,000.00	2	INR 6,000.00
BA/Bcom	INR 2,500.00	27	INR 67,500.00
Special(Lost Father)	INR 4,500.00	2	INR 9,000.00
BSc	INR 4,000.00	1	INR 4,000.00
Bsc	INR 3,500.00	3	INR 10,500.00
ITI Course	INR 2,000.00	1	INR 2,000.00
Sub Total		88	INR 435,000.00
11th & 12th(Science)	INR 3,000.00	18	INR 54,000.00
11th & 12th(Arts and Com)	INR 2,000.00	30	INR 60,000.00
12th Grade(Special Case)	INR 8,000.00	1	INR 8,000.00
12th Grade(Special Case)	INR 5,000.00	1	INR 5,000.00
Subtotal		50	INR 127,000.00
School - Grade 8 to 10	INR 1,500.00	42	INR 63,000.00
School - 7 and below	INR 1,000.00	32	INR 32,000.00
Subtotal		74	INR 95,000.00
Delhi Kids(Need Based)			
	INR 2,200.00	1	INR 2,200.00
	INR 4,000.00	1	INR 4,000.00
	INR 3,500.00	1	INR 3,500.00
	INR 2,000.00	1	INR 2,000.00
Subtotal		4	INR 11,700.00
Other (support widow)	INR 7,600.00	1	INR 7,600.00
Subtotal		1	INR 7,600.00
Grand Totals		217	INR 676,300.00

Saumya-Special Individual Sponsorship

(incl. Widow)